

SCHEDULE 12C
NON-TAX REVENUES IN FUNDS SUBJECT TO LIMIT
(Dollars In Thousands)

Source Code	Source	Actual 2007-08		Estimated 2008-09		Proposed 2009-10	
		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
MAJOR REVENUES:							
111100	Horse Racing Fines and Penalties	\$272	-	\$220	-	\$220	-
111200	Horse Racing Fees-Unclaimed P-M Tickets	277	-	320	-	320	-
111300	Horse Racing Miscellaneous	-	-	5	-	5	-
114200	Driver's License Fees	-	222,903	-	233,000	-	260,500
114300	Other Motor Vehicle Fees	-	39,783	-	40,029	-	40,530
114400	Identification Card Fees	-	26,614	-	28,000	-	29,500
114500	Lien Sale Application Fees	-	1,860	-	1,878	-	1,897
Total, MAJOR TAXES AND LICENSES		\$549	\$291,160	\$545	\$302,907	\$545	\$332,427
MINOR REVENUES:							
REGULATORY TAXES AND LICENSES:							
120800	Hwy Carrier Uniform Business License Tax	236	-	236	-	236	-
120900	Off-Highway Vehicle Fees	-	6,455	-	6,500	-	6,500
121000	Liquor License Fees	-	403	-	407	-	411
122600	Industrial Homework Fees	1	-	1	-	1	-
122700	Employment Agency License Fees	631	-	631	-	631	-
122800	Employment Agency Filing Fees	87	-	87	-	87	-
124500	Candidate Filing Fee	603	-	2	-	922	-
125600	Other Regulatory Fees	538,606	5,890	545,015	5,935	366,826	5,995
125700	Other Regulatory Licenses and Permits	5,401	31,426	6,666	27,848	6,648	28,310
125900	Delinquent Fees	1	-	2	-	2	-
Total, REGULATORY TAXES AND LICENSES		\$545,566	\$44,174	\$552,640	\$40,690	\$375,353	\$41,216
REVENUE FROM LOCAL AGENCIES:							
130900	Fines-Crimes of Public Offense	34	-	-	-	-	-
131500	Narcotic Fines	3,476	-	1,000	-	1,000	-
131700	Misc Revenue From Local Agencies	229,151	451	224,996	451	178,356	451
131900	Rev Local Govt Agencies-Cost Recoveries	20,858	9,819	22,277	9,917	19,789	10,016
Total, REVENUE FROM LOCAL AGENCIES		\$253,519	\$10,270	\$248,273	\$10,368	\$199,145	\$10,467
SERVICES TO THE PUBLIC:							
140100	Pay Patients Board Charges	16,007	-	14,494	-	14,494	-
140900	Parking Lot Revenues	-	541	-	547	-	552
141200	Sales of Documents	205	4,646	207	4,726	205	4,766
142000	General Fees--Secretary of State	11	-	93	-	69	-
142300	Guardianship Fees	-	-	5	-	-	-
142500	Miscellaneous Services to the Public	2,205	68,943	2,599	70,000	2,770	71,000
142600	Receipts From Health Care Deposit Fund	7,335	-	8,000	-	-	-
142700	Medicare Receipts Frm Federal Government	19,336	-	17,025	-	11,000	-
143000	Personalized License Plates	-	9	-	9	-	9
Total, SERVICES TO THE PUBLIC		\$45,099	\$74,139	\$42,423	\$75,282	\$28,538	\$76,327
USE OF PROPERTY AND MONEY:							
152000	Oil & Gas Lease-1% Revenue City/County	740	-	400	-	400	-
152200	Rentals of State Property	14,397	42,631	22,656	37,908	14,898	38,267
152300	Misc Revenue Frm Use of Property & Money	23,476	47,178	16,849	26,253	10,349	26,350
152500	State Lands Royalties	416,314	-	327,035	-	90,035	-
Total, USE OF PROPERTY AND MONEY		\$454,927	\$89,809	\$366,940	\$64,161	\$115,682	\$64,617
MISCELLANEOUS:							
160400	Sale of Fixed Assets	53	-	14	-	14	-
160500	Sale of Confiscated Property	6,532	-	6,607	-	6,607	-
160600	Sale of State's Public Lands	-	79	-	-	-	-
160700	Proceeds From Estates of Deceased Person	2,947	-	312	-	110	-
160900	Revenue-Abandoned Property	322,594	-	162,466	-	153,374	-
161000	Escheat of Unclaimed Checks & Warrants	33,322	2,871	31,080	2,794	30,791	2,813
161400	Miscellaneous Revenue	276,379	15,983	92,901	41,931	96,063	7,272
161500	Bond Proceeds	3,313,000	-	-	-	-	-
161900	Other Revenue - Cost Recoveries	66,896	-	50,159	-	52,838	-
162000	Tribal Gaming Revenues	142,566	-	361,800	-	392,800	-
163000	Settlements/Judgments(not Anti-trust)	15,670	-	54,528	-	3,160	-
164000	Uninsured Motorist Fees	2,174	546	2,500	551	2,500	557
164100	Traffic Violations	-	8,609	-	8,695	-	8,782

SCHEDULE 12C -- Continued
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		General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
164200	Parking Violations	9,747	-	9,108	-	9,107	-
164300	Penalty Assessments	31,002	16	60,826	6	30,296	6
164400	Civil & Criminal Violation Assessment	777	3,499	1,030	3,418	1,030	3,452
164600	Fines and Forfeitures	5,355	-	5,355	-	5,355	-
Total, MISCELLANEOUS		\$4,229,014	\$31,603	\$838,686	\$57,395	\$784,045	\$22,882
TOTAL, MINOR REVENUES		\$5,528,125	\$249,995	\$2,048,962	\$247,896	\$1,502,763	\$215,509
TOTALS, Non-Tax Revenue							
(MAJOR and MINOR)		\$5,528,674	\$541,155	\$2,049,507	\$550,803	\$1,503,308	\$547,936